



**NOTICE OF PUBLIC HEARING and BUDGET SUMMARY
FOR THE TOWN OF PRESTON, ADAMS COUNTY, WISCONSIN**

Notice is hereby given that the Town of Preston, Adams County, Wisconsin will hold a public hearing on the town's proposed 2023 budget on Wednesday, November 16, 2022 at 7:00pm, at the Town Hall of Preston, 1801 11th Ave., Friendship, WI. Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2022 total tax levy to be collected in 2023. The proposed budget in detail is available for inspection at the clerk's office by appointment. The following is a summary of the proposed budget.

	2022	2023	% CHANGE	
REVENUES:				
GENERAL PROPERTY TAXES	\$ 191,161	\$ 193,338	1.14%	
OTHER (MFL/FCL & PERS PROP)	\$ 7,000	\$ 7,000	0.00%	
LOTTERY	\$ 6,800	\$ 6,800	0.00%	
PER PROPERTY	\$ 1,000	\$ 1,000	0.00%	
INTERGOVERNMENTAL REVENUES	\$ 198,676	\$ 201,394	1.37%	
LICENSES/PERMITS	\$ 3,000	\$ 3,500	16.67%	
MISCELLANEOUS REVENUE	\$ 840	\$ 840	0.00%	
LONG TERM DEBT		\$ 102,000		
OTHER FINANCING SOURCES	\$ 208,694	\$ 15,438	-92.60%	
TOTAL REVENUES	\$ 617,171	\$ 531,310	-13.91%	
EXPENDITURES:				
GENERAL GOVERNMENT	\$ 85,800	\$ 97,800.00	13.99%	
PUBLIC SAFETY	\$ 114,236	\$ 89,940.00	-21.27%	
PUBLIC WORKS	\$ 387,135	\$ 241,570.00	-37.60%	
HEALTH & HUMAN SERVICES	\$ -	\$ -		
CAPITAL OUTLAY		\$ 102,000.00		
CONTINGENCY	\$ 30,000	\$ -	-100.00%	
TOTAL EXPENDITURES	\$ 617,171	\$ 531,310.00	-68.26%	
	FUND BALANCE	TOTAL	TOTAL	FUND BALANCE
ALL GOVERNMENTAL & PROPRIETARY FUNDS	JANUARY 1	REVENUE	EXPENDITURES	DECEMBER 31
GENERAL FUND	\$ 71,317	\$ 516,772	\$ 531,310	\$ 56,779
CAPITOL IMPROVEMENTS	\$ 4,349			\$ 4,349
AMERICAN RECOVERY FUNDS	\$ 55,013			\$ 55,013
TOTAL	\$ 130,679	\$ 516,772	\$ 531,310	\$ 116,141
* AMERICAN RECOVERY MONEY IS COVID GRANT MONEY ONLY TO BE SPENT UNDER FEDERAL GUIDELINES				
* NOTE UNRESTRICTED CAPITOL IMPROVEMENT FUND DESIGNATED FUNDS FOR HIGHWAY EQUIPMENT REPLACEMENT AND ROAD CONSTRUCTION				
* NOTE OTHER FINANCING SOURCES INCLUDES CASH FROM GENERAL				

NOTICE OF SPECIAL TOWN ELECTOR MEETING - TOWN OF PRESTON

Notice is hereby given that on Wednesday, November 16th, 2022 immediately following completion of the Public Hearing, a Special Town Elector meeting will be held to approve the 2022 total tax levy to be paid in 2023 pursuant to Wis. Stat. 60.10(1)(a)

NOTICE OF MONTHLY MEETING - TOWN OF PRESTON

The Monthly Meeting of the Town Board of Preston will be held immediately following the Special Town Meeting Wednesday, November 16th, 2022 at the Town Hall. The tentative meeting agenda is: minutes, financial report, old business. A final agenda will be posted no later than November 13th, 2022.

Posted this 1st day of November, 2022

By: Randy Howard, Clerk