

NOTICE OF PUBLIC BUDGET HEARING TOWN OF PRESTON, ADAMS COUNTY

Notice is hereby given that on Tuesday November 30th 2021 at 6:00pm at the Town Hall of Preston a PUBLIC HEARING on the PROPOSED 2022 BUDGET for the Town of Preston in Adams County will be held. The proposed budget in detail is available for inspection from the Town Clerk evenings- by appointment Call 608-339-0698. The following is a summary of the proposed 2022 budget for the Town of Preston.

	CURRENT YEAR 2021	NEXT YEAR 2022	% CHANGE
GENERAL FUND REVENUES:			
GENERAL PROPERTY TAXES	\$ 437,601.00	\$ 252,021.00	-57.59%
OTHER (MFL/FCL & PERS PROP)	\$ -	\$ 3,000.00	0.00%
LOTTERY	\$ 5,876.00	\$ 6,800.00	1.15%
PER PROPERTY	\$ -	\$ 1,000.00	0.00%
INTERGOVERNMENTAL REVENUES	\$ 410,036.00	\$ 409,413.00	1.00%
LICENSES/PERMITS	\$ 4,100.00	\$ 3,000.00	0.07%
MISCELLANEOUS REVENUE	\$ 1,741.00	\$ 900.00	-12.89%
OTHER FINANCING SOURCES.		\$ 2,000.00	0.00%
TOTAL	\$ 859,354.00	\$ 678,134.00	-68.26%
CASH BALANCES			
TOTAL REVENUES	\$ 859,354.00	\$ 678,134.00	-68.26%

EXPENDITURES:			
GENERAL GOVERNMENT	\$ 108,526.00	\$ 85,800.00	-63.09%
PUBLIC SAFETY	\$ 112,096.00	\$ 114,236.00	2.30%
PUBLIC WORKS	\$ 648,765.00	\$ 447,498.00	-7%
HEALTH & HUMANSERVICES	\$ 600.00	\$ 600.00	0%
CULTURE, RECREATION & EDUCATION			
CONSERVATION AND DEVELOPMENT			
CAPITAL OUTLAY			
DEBT SERVICE.			
OTHER FINANCING USES/ MISC			
CONTINGENCY	\$ -	\$ 30,000.00	0%
TOTAL EXPENDITURES	\$ 869,987.00	\$ 678,134.00	-68.26%

	FUND BALANCE 1/1/2022	ESTIMATED REVENUE	ESTIMATED EXPENITURES	APPROX FUND BALANCE 10/31/2021
GENERAL FUND	\$ 20,848.90			\$ 97,843.12
CAPITOL IMPROVEMENTS	\$ 197,002.00			\$ 198,586.76
AMERICAN RECOVERY FUNDS				\$ 72,229.12
TOTAL	\$ 217,850.90			\$ 368,659.00

* AMERICAN RECOVERY FUNDS IS COVID GRANT MONEY ONLY TO BE SPENT UNDER FEDERAL GUIDELINES .

* NOTE \$1054.60 OF CAPITOL IMPROVEMENT FUND IS DESIGNATED FUNDS FOR HIGHWAY EQUIPMENT REPLACEMENT

* CAPITOL IMPROVEMENT FUND IS UNEXPECTED MFL PAYMENT DESIGNATED FOR UNEXPECTED TOWN EXPENSES.

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS- TOWN OF PRESTON

Notice is hereby given that on Tuesday, November 30th, 2021 immediately following completion of the Public Hearing on the proposed year 2022 budget, which begins at 6:00 pm at the Town Hall of Preston, a Special Town meeting of the electors for the following purpose will be held:

1. To approve Resolution R 2021-08 "Resolution for Electors to Endorse the Town Board Resolution to Exceed the Levy Limit" (2021 total town tax levy to be collected in 2022) pursuant to s. 60.10(1)(a) of Wis. Statutes.
2. To approve Resolution R 2021-09 "Resolution for Electors to Adopt the Town Tax Levy at Special Town Meeting of the Electors" (2021 total town tax levy to be collected in 2022) pursuant to s. 60.10(1)(a) of Wis. Statutes.

NOTICE OF SPECIAL BUDGET MEETING, TOWN OF PRESTON

A special Budget meeting of the Town Board of Preston will be held immediately following the Special Town Meeting of the electors Tuesday November 30th, 2021, at the town hall. The sole purpose of the meeting is to approve the 2022 Town of Preston Budget .

Post November 15th, 2021

Megan Steckelberg
MEGAN STECKELBERG, CLERK